

Cape May County Sheriff's Office

Yearly Report

2017



Budget

- DN 301 - \$102,509.54 under budget
- DN 501 – \$581,713.63 under budget
- DN 301A – \$19,471.94 under budget *
- DN 501B – \$31,891.06 over budget **
- \$149,048.04 – Under budget OE
- \$646,332.11 – Under budget S&W
- \$32,407.88 – Reimbursements due
- \$678,739.99 – Total under budget S/W
- \$827,788.03 – Total under budget OE & S/W
- 8th Straight year under budget

Revenues Generated

- \$48,707.46 Animal Shelter
- \$394,843.63 Shelter Donations
- \$118,150.22 Phone Receipts
- \$62,447.90 Processing Fees
- \$8,540.12 Medical Co-Pays
- \$20,800.00 Social Security
- \$20,786.04 Electronic Monitoring
- \$9,141.00 SLAP
- \$3,394.56 Juvenile EMP
- \$16,775.00 NW Interagency
- \$ 3,240.00 LT Interagency
- \$23,481.00 NJ KIDS (\$6,194.76)
- \$142,681.34 Social Services
- \$75,800.50 SRO
- \$32,180.59 Library
- \$ 11,430.00 SCAP Funding
- \$ 11,524.00 State Billing
- \$ 32.51 Locker Fees
- \$467,875.94 Sales/Fees
- \$17,861.10 Internet Visitation
- **\$1,468,592.91 Total Collected**

Administrative Office

- 343– Summons/Complaints
- 538 – Sheriff Sales Received <16
- 527 – Sale Notices<57
- 431 – Sale Deeds> 72
- 421 - Sales (sold)<40
- 234 – Writs <28
- 61 – Wage Executions
- 2,555 – Total <174
- \$14,869,097.22 – Receipts>
- \$6,157,020.37
- \$848,441.53– County Fees>
- \$224,841.48
- \$122,844.48– Bails
- \$25,169.05– Fines and Non Support

Alternative to Incarceration Program

SLAP

- 109 – New SLAP Inmates
- 249 – On program 2016
- 74 – Completed Program
- 28 – Removed
- 15 – Remain at year end
- \$5,988.00 – Fees
- 1,492 – 7 hr work days
- \$158,780.11 - Saved salary
- \$165,260.93 - Saved on incarceration costs
- \$324,041.04- TOTAL
- 1493 – Total work days
- 133 – Facilities & Services
- 431 – County Park / Zoo
- 327 – Animal Shelter
- 0 – Jail workers
- 150 – Road Department
- 452 – Crest Haven Kitchen

Alternative to Incarceration Program

EMP

- 165 – Monthly Total Inmates
- 56 – New Admissions
- 51 – Completed Program
- 11 – Removed from Program
- 3,423 – Inmate Days on Program
- \$37,255.32 – Fees Collected
- \$376,530.00– Incarceration Costs Saved
- \$413,785.32 - TOTAL
- ** Estimated over \$212,000.00 saved on medical cost by removing inmates from jail and placing them on EMP.

Alternative to Incarceration Program

Juvenile

- **13 – New Admissions**
- **15 – Completed Program**
- **5 – Removed from Program**
- **707 – Estimated Detention Beds Saved on Program**
- **\$4,397.92 – Fees Collected**
- **\$141,400 Cost Saved on Incarceration**
- **\$145,797.92 Total savings and fees collected**

Alternative to Incarceration Program

Value

- **SLAP - \$324,041.04**
 - **EMP - \$ 413,785.32**
 - **JUVENILE - \$ 145,797.92**
 - **TOTAL - \$883,624.28**
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- **\$5,885,948.90 – Approximate 8 year total (includes juveniles for last three years)**

Correctional Center

- **2591 New commitments = down 347 commitments**
- **2621 Releases = down 329 releases**
- **138 Use of force incidents = up 65 (1 officer assaulted)**
- **1,571 video Conferencing for Courts = down 197**
- **2,288 Inmate work days = down 1,003**
- **7,615 Inmate participation in programs = down 213**
- **164 HSE Classes – down 14**
- **0 Suicide attempts (down 3 from 2016)**
- **4,511 Visits with family members / 2,964 remote**
- **247 Inmate visits with professionals = down 329**
- **1,431 Religious Service / Contacts = down 10**
- **7,615 Total contacts and assists for inmates = down 213**

Animal Shelter

- **1004 cats = 492 Animal Control +**
- **304 dogs = 148 Animal Control +**
- **Overall intake of animals increased 6.8%**
- **2.9 % Euthanasia Rate = down 2.1% (lowest ever)**
- **8,407 Volunteer Hours**
- **\$108,870.60 saved in salary @ \$12.95 per hour**
- **Veterinary care for CMC residents – 57 pets**
- **New Spay and Neuter Clinic 2017 – no cost to taxpayers**

Guardian Tracking

- **Early alert employee evaluation system that documents positive and negative employee actions.**
- **53 categories built into the system**
- **Fully transparent system for all employees**
- **831 entries made in 2017 – 6,048 entries to date**
- **As we continue to improve the operations of this system we are exploring the possibility of eliminating yearly evaluations and use this system as a on going performance evaluating system.**

Power DMS

- **7th year of the Sheriff Office using a paperless system for documentation and communication.**
- **2,857 documents**
- **23,742 recorded signatures in 2017 (168,148 total)**
- **23 employee training sessions includes 7 tests completed for all employees for a total of 1147 tests completed to date**
- **114.8 Trees saved = 1,913 reams of paper = 956,609 sheets**
- **\$62,964.00 total savings in paper and printing**
- **Instant electronic viewing and response for records**

Internal Affairs

- **26 Case Records - 36 complaints**
- **3.7% decrease in case records & 0% increase in complaints**
- **36 complaints = 7 sworn LE Division – 0 complaints against civilian employees – 29 complaints against correction officers**
- **Breaking down complaints:**
- **22 (61%) generated internally (supervisors or other members)**
- **14 (39%) complaints from citizens = 1 complaints from 1 members of the public, 13 complaints generated by 7 different inmates**
- **33 Dispositions=**
- **3 Use of Force = 3 exonerated**
- **2 Improper Search = 2 exonerated**
- **25 Other Rule Violations = 16 sustained, 3 exonerated, 6 not sustained**
- **1 Differential Treatment = 1 not sustained**
- **1 Domestic Violence = 1 not sustained**
- **1 Other criminal complaint = 1 sustained**

Internal Affairs

- **17 Sustained dispositions=**
- **1 – supervisory action (training)**
- **3 – formal counseling**
- **5 – warning notices**
- **8 – official action, official reprimand, minor or major discipline**
- **Breakdown of the 8 dispositions involving official discipline=**
- **3 – Official Reprimand**
- **2 – Minor discipline (suspension 40 hours or less)**
- **3 – Major discipline pending adjudication**
- **An analysis of the data reveals that there was no systematic misconduct by any member or employee of the Sheriff Office.**

Training

- **Mandatory - In-Service – Advanced Training**
- **8,881.50 hours - Corrections**
- **9,404.75 hours - Law Enforcement**
- **1,095.50 hours - K-9**
- **19,381.75 - Total hours**
- **140 - Different Classes**
- **422 - Training Records**

Interesting Facts

- 3,580 Inmates Transported w/o incident
- 1,295 Inmates for Superior Court
- 51 Juveniles transported
- 394,983 Miles traveled
- 1,106 K-9 Deployments
- 1,414 Court Room Assignments
- 1,499 Officers needed Court Room Assignments
- 183,118 Security screening Superior Court
- 577 Video Conferencing
- 1,025 Warrants received
- 1,246 Attempts to serve
- 843 Warrants served
- 629 Active Warrants
- 218 Inmates transported for towns
- 2,878 students McGruff/Eddie Eagle
- 26 Crime Stopper
- 404 Tip411
- 8,819 vehicle tours of park
- 196 Park Ord. verbal warnings
- 206 Zoo patrol tours
- 280 Park MV violations warnings
- 614 School Buses entering Parks
- 97 Mini Buses
- 172,580 Total vehicles in Park
- 35 Clients on Project Lifesaver
- 42 Number of employees using no sick time