

Cape May County Sheriff's Office

Yearly Report

2018



Budget

- **DN 301 - \$88,653.14 under budget**
- **DN 501 – \$191,109.49 under budget**
- **DN 501B – \$19,578.18 over budget**
- **\$109,786.58 – Under budget OE**
- **\$260,184.45 – Under budget S&W**
 - This number is after the pay out to Ofc Gaskill (\$151,000) and the overtime cost of the third floor construction to the Superior Court House (\$29,790). Without these two deductions the amount for S&W would have been \$440,974.45 under budget.
- **\$369,971.03 – Total under budget OE & S&W**
- **10th Straight year under budget**

Revenues Generated

- \$33,246.41 Animal Shelter
- \$208,254.38 Shelter Donations
- \$43.88 Phone Receipts
- \$51,267.72 Processing Fees
- \$9,199.46 Medical Co-Pays
- \$10,800.00 Social Security
- \$4,682.44 Electronic Monitoring
- \$3,895.00 SLAP
- \$3,113.76 Juvenile EMP
- \$24,710.00 NW Interagency
- \$6,055.00 UT Interagency
- \$4,410.00 LT Interagency
- \$5,005.00 WW Interagency
- \$76,300.00 SRO
- \$30,507.00 State Billing
- \$23.75 Locker Fees
- \$948,475.86 Sales/Fees
- \$8,452.08 Internet Visitation
- \$8,627.11 Reimburse Employee
- **\$1,437,068.85**
Total Collected

Administrative Office

- **323– Summons/Complaints**
- **423 – Sheriff Sales Received**
- **469 – Sale Notices**
- **398 – Sale Deeds**
- **389 - Sales (sold)**
- **267 – Writs**
- **59 – Wage Executions**
- **2,324 – Total**
- **\$13,137,540.83 – Receipts**
- **\$948,475.86– County Fees**
- **\$105,321.85– Bails**
- **\$18,967.07– Fines and Non Support**

Alternative to Incarceration Program

SLAP

- 91 – New SLAP Inmates
 - 312 – On program 2018
 - 56 – Completed Program
 - 31 – Removed
 - 15 – Remain at year end
 - \$3,875.00 – Fees
 - 778 – 7 hr work days
 - \$80,595.34 - Saved salary
 - \$85,690.00 - Saved on
incarceration costs
 - \$166,285.34- TOTAL
- 778 – Total work days
 - 12 Facilities & Services
 - 161 County Park / Zoo
 - 148 Animal Shelter
 - 7 Jail workers
 - 135 Road Department
 - 315 Crest Haven Kitchen

Alternative to Incarceration Program

EMP

- 125 – Monthly Total Inmates
- 53 – New Admissions
- 48 – Completed Program
- 4 – Removed from Program
- 2,452 – Inmate Days on Program
- \$24,948.76 – Fees Collected
- \$269,720.00– Incarceration Costs Saved
- \$294,668.76 - TOTAL

Alternative to Incarceration Program

Juvenile

- **18 – New Admissions**
- **17 – Completed Program**
- **0 – Removed from Program**
- **593 – Estimated Detention Beds Saved on Program**
- **\$3,700.32 – Fees Collected**
- **\$177,900.00 Cost Saved on Incarceration**
- **\$181,600.32 Total savings and fees collected**

Alternative to Incarceration Program

Value

- **SLAP - \$166,285.34**
- **EMP - \$ 291,890.00**
- **JUVENILE - \$ 181,600.32**
- **TOTAL - \$639,775.66**

- **\$6,525,724.50 – Approximate 9 year total (includes juveniles for last four years)**

Correctional Center

- **2,228 New commitments = down 363 commitments**
- **2,237 Releases = down 384 releases**
- **31 Use of force incidents = down 107**
- **498 Video Conferencing for Courts = down 514**
- **1,630 Inmate work days = down 658**
- **5,785 Inmate participation in programs = down 1,830**
- **212 HSE Classes = plus 48**
- **1 Suicide attempts = plus 1**
- **3,128 Visits with family members = down 550**
- **3,551 Inmate visits with professionals = down 111**
- **1,239 Religious Service / Contacts = down 92**
- **8,828 Total contacts and assists for inmates = up 1,213**

Animal Shelter

- **1014 cats received**
- **251 dogs received**
- **Overall intake of animals decreased by 3.2%**
- **4.5 % Euthanasia Rate**
- **8,503 Volunteer Hours**
- **\$130,606.08 saved in salary @ \$15.36 per hour**
- **Veterinary care for CMC residents – 73 pets**
- **Spay and Neuter Clinic 2018 – no cost to taxpayers**
- **\$ 8,922 spent on various renovations (paid by donations)**

Guardian Tracking

- **Early alert employee evaluation system that documents positive and negative employee actions.**
- **54 categories built into the system**
- **Fully transparent system for all employees**
- **1,005 entries made in 2018 – 7,095 entries to date**

Power DMS

- **8th year of the Sheriff Office using a paperless system for documentation and communication.**
- **3,587 documents**
- **22,755 recorded signatures in 2018 (219,222 total)**
- **29 employee training sessions includes 8 tests completed for all employees for a total of 986 tests completed to date**

Internal Affairs

- **44 Case Records - 67 complaints**
- **69% increase in case records & 86% increase in complaints**
- **67 complaints = 11 sworn LE Division – 0 complaints against civilian employees – 56 complaints against correction officers**
- **Breaking down complaints:**
- **55 (82%) generated internally (supervisors or other members)**
- **12 (18%) complaints from citizens = 2 complaints from 2 members of the public, 10 complaints generated by 9 different inmates**
- **52 Dispositions=**
- **1 Improper Search = 1 exonerated**
- **42 Other Rule Violations = 29 sustained, 6 exonerated, 6 not sustained and 1 administratively closed**
- **3 other = 1 sustained, 1 not sustained and 1 administratively closed**
- **2 Domestic Violence = 2 not sustained**
- **4 Demeanor = 2 exonerated and 2 not sustained**

Internal Affairs

- **30 Sustained dispositions=**
- **1 – supervisory action (training)**
- **3 – formal counseling**
- **26 – official action, official reprimand, minor or major discipline**
- **Breakdown of the 26 dispositions involving official discipline=**
- **4 – Official Reprimand**
- **9 – Minor discipline (suspension 40 hours or less)**
- **13 – Major discipline**
- **An analysis of the data reveals that there was no systematic misconduct by any member or employee of the Sheriff Office.**

Training

- **Mandatory - In-Service – Advanced Training**
- **8,680 hours - Corrections**
- **7,301.25 hours - Law Enforcement**
- **847 hours - K-9**
- **16,828.25 - Total hours**
- **105 - Different Classes**
- **269 - Training Records**